

PROJECT PROPOSAL

On

**Project on developing income generation
skills through capacity building**

For

Deprived Section of Villagers Liveing Near Forest

By

Bir Budhu Vikas Kendra

Vill.-Raghu Toli
P.O.-Lohardagga
P.S.-Lohardagga
Dist,-Lohardagga
Jharkhand-835302

1. Organization Profile

Name of the organization: Bir Budhu Vikas Kendra

1.

2. Address and contact details: Vill.-Raghu Toli

P.O.-Lohardagga

P.S.-Lohardagga

Dist,-Lohardagga

Jharkhand-835302

1. Registration details:

Registraion details: (a) Registered under Societies Registration Act. XXI of 1860

Bearing Registration No. 131/2007-08 Dated July 19th -04-2007

2. Details of Exemption:

FCRA Registration No.-337770009

Income Tax Registration

12 A:- 78/2011-12

Area of Operation

State of Jharkhand

Bank AXIS Bank, Ranchi

Pan No:- AABTB4911G

About The Organization : Bir Budhu Vikas Kendra is a registered Organization registered under Societies Registration Act 1860, XXI, having registration number 131 of 2007 to 2008. There are seven members in governing body and Mrs. Sumati Kashhap is the Secretary and Chief Functionary of the Organization, supported by other core members of the society. Governing body meets twice in a year and frames its policies for better functioning. Ultimately BBVK aims to contribute for development initiative for the promotion of a progressive Society at large.

Bir Budhu Vikas Kendra in making its valuable efforts to organize and generate social environment for empowerment of weaker and vulnerable section of society specially women. Under the banner of BBVK, We were intervening in late nineties with few of like mined local youths And stared working for heath issues, which have been the major problem causing lots of lives of poor families. With the help of local hands and contributions we organized health camp. But over a period of time, We have realized that the root cause is not just lack of health services, it was their quality of life generating many diseases and the root cause is poverty or less earning leading to ill life style. Entire phenomenon completes the vicious cycle of property, which comes in the way of normal healthy life. Condition of women was worse and for so called dalit (women belonging to SC,ST and OBC Communities) women it was worst. Age old mindset was so dominant that it was like part of their life. therefore we started making organizing women in the form of SHGs within the periphery of our limited resources. Even that was not enough to meet the mission

we wanted to actualize. By that time we got a valuable support form JAN KALAYAN VIKAS KENDRA (JVKK), Garhwa which has helped few or SHGs member to start up income generation activities. It was like cushion for these women to bring some light for future. It has also helped us to visualize the goal of our efforts to meet the end, where these women can live happily with dignity as a part of a just progressive society.

Another major area of our concern is natural resource management and livelihood promotion. Since agro based economy is largely dependent on monsoon but rainfall of the area is reducing year by forests are converting as dry & desert. Apart from that land holding pattern is so uneven that lots of families are either landless labor or marginal farmers. Therefore agriculture becomes a stick sector and therefore develops lots of scope for intervention. There are widely shared and felt needs of innovation to upscale the interest of farmers and people to sustainable use their resources.

Activities related to animal husbandry and to some extent small business activities are the only source of livelihood for the poor. Considering the field reality BBVK is planning to support these women and families who are dependent on this sector for their livelihood. We have been conscious to provide financial assistance to such needy families to carry their activities but now we also feel the needs of detailed sub-sectoral intervention for promotion of animal husbandly activities to large sector as a source of livelihood.

Displacements and migration is so high that every year many families become the house of single parents. In most of the cases this is the women who left alone in the families to take care of children and aged members of the family without any resources of livelihood and ultimately suffer from the pain of hunger, exploitation and social abuse. We are concerned for such poor and vulnerable women. Women, who lack from any privilege given by the social institutions. Through out the range of activities BBVK is focused to stabilize the population in their land, so that people may be able to visualize that they and their children have future in the land and from the land.

Project Description

Background to the project

Forest has significantly supported the life system, aesthetic and cultural values and economics of the people residing in or adjacent to the forest area. They depend directly or indirectly on forest resources for livelihood from time immemorial areas near forest are potential with natural resources but economically less developed. These resources need to be utilized in rational and sustainable manner for long term sustenance for long turn for the people of this region women play a vital rule in the forest region of Jharkhand State, in this region, as men in most of the families work out of station or do not get appropriate work to support their families, due to lack of industries or other avenues of employment in this region. Women are very hard works; they toil through the day, starting with the family works, nurturing children and livestock, going out for fodder, fuel and drinking water.

Enhancing social security, for these women and setting up small scale processing industry and management of natural resources, medicinal/cash crops and forest produces can enhance opportunity both for men and women in this region which will result into the less migration of man folk.

Keeping in view, the status of unemployment in the area a project has been chalked out for villages near forests to empower deprived village community through natural resource management by providing village level trainings to developed their skills for long-term sustainable livelihoods, with the belief that sustainable development is possible through grassroots empowerment of the area.

Synopsis

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|---------------------|---|
| 1. Project Title | Project on developing income generation skills through capacity building. |
| 2. Project Budget | Rs. 32,00,00,00,000.00 (Three Thousand Two Hundred Crores Only.) |
| 3. Project Location | Garhwa, Palamu, Latehar, Simdega & Lohardaga District of Jharkhand |
| 4. Duration | 60 Months |

Person Responsible for Project

Mrs. Sumati Kashhap (Secretary & Chief the Functionary)

Number of District	Number of Village	Approx beneficiary Person
05	4373	8,60,000

Intervention Description

Keeping in view, the status of unemployment in the area. There is need to develop self employment skills in the deprived section of the community through livelihood trainings as well as providing hand holding support to them at village level. Under the project villagers will be selected on the basis of their economical background and communication skills from villages of Garhwa, Palamu, Latehar, Simdega & Lohardaga district. These villagers will go through district level livelihood. Villagers will be developed as village resource persons.

SL	Name of District	No. of total Panchayat	No. of village	No. of Total Families	Total Population (Based on 2001)	No. of male	No. of female	No. of SC	No. of ST
1	Garhwa	156	916	206830	1322387	683984	638403	247280	158959
2	Palamau	283	1880	418400	1936319	1003876	932443	423642	138960
3	Latehar	115	772	93414	725673	369534	356139	116059	253365
4	Simdega	94	452	89284	599813	299905	299908	39669	360825
5	Lohardaga	66	353	72881	461738	232575	229163	12811	203053

Village resource person will form a group of 90 to 100 people in his village, these groups will be provided 30 days livelihood training by village resource person. After the training, trained group members will be ready to start his or her own particular selected trade.

Broad Objective

Development of income generation skills among deprived section of community living near forest through capacity building trainings .

Specific Objectives

- Capacity building in cultivation, processing and value addition for selected medicinal natural products and cash crops.
- Land productivity enhancement.
- Develop skills For effective utilization of available land, water and manpower resources of selected deprived/tribal families through participatory approach.
- Active participation of women from deprived section of community in income generation skill trainings.
- To develop district level livelihood TOT module to train Village Resource Person.

Key Project Outputs

- 167400 Trained village resource persons on livelihood skills.
- District level livelihood TOT module.
- Active group of people in villages ready to start income generation activities.
- Garhwa, Palamu, Latehar, Simdega & Lohardaga District villagers ready to start income generation activities.

Key Project Activities

i. Visioning workshop and community meetings for identification of appropriate livelihood options.

- A district level workshop will be organized and experts will be invited in the workshop along with participants from NGOs and villages to share their experiences about natural resources, traditional livelihood options etc. purpose of the workshop is to find out various sustainable livelihood options in the proposed project area.
- Village level meetings will be organized to find out various natural means of livelihood available at local level.

- ii. **Selection of trainers :** On the basis of workshop's findings two trainers will be identified and selected to deliver livelihood TOT at district level, these trainers must have expertise on natural resources of livelihood, especially identified through visioning workshop and village level meetings.
- iii. **Development of district level livelihood TOT module for village resource persons training -**
 - District level 15 days training module (TOT) will be developed to train village resource persons. This module will be developed with the help of trainers and experts.
 - 30 days training module will be also developed for village level training also to train villagers on key livelihoods. These trainings will be conducted by village resource person in their respective villages.
- iv. **Identification of village resource persons :** Village level meetings will be organized to select village resource person, villagers will propose the name of village resource person. This process will be adopted in all villages to select village resource person.
- v. **District level livelihood TOT for Village Resource Persons :** Village resource persons will participate in District level livelihood TOT will be organized for village resource persons in the TOT participants will be familiarized with various livelihood options and technical aspects along with processing, packaging and marketing of products each batch will go through 15 days District level livelihood TOT.

Monthly Activity Plan Per District Per Year

Sl. No.	Activity Sub-Activity	2012-2013					
		Month 1	Month 2	Month 3	Month 4	Month 5	Month 6
I	Community meeting	✓	✓	✓	✓	✓	✓
1	District level visioning workshop		✓	✓			
2	Selection of trainers for district level livelihood TOT		✓	✓			
3	Development of TOT module		✓	✓	✓	✓	
4	Development of village level livelihood training module		✓	✓	✓	✓	
5	Identification of village resource persons		✓	✓			
6	District level livelihood TOT for village resource person				✓	✓	✓
7	Final documentation and reporting						

Sl. No.	Activity Sub-Activity	2012-2013					
		Month 7	Month 8	Month 9	Month 10	Month 11	Month 12
I	Community meeting	✓	✓	✓	✓	✓	✓
1	District level visioning workshop						
2	Selection of trainers for district level livelihood TOT						
3	Development of TOT module						
4	Development of village level livelihood training module						
5	Identification of village resource persons						
6	District level livelihood TOT for village resource person	✓	✓	✓	✓	✓	✓
7	Final documentation and reporting					✓	✓

Project Management

The Project Management and Administration responsibilities, as well as the staff designated for these responsibilities are shown below:

SL	Designation	Numbers	Percentage of time to the project	Roles and responsibility	Reporting to
1	Director	1	As per requirement	Director will look after achievements and overall progress of the project.	
2	Project Coordinator	2	100%	Project coordinator will be responsible for planning, execution and reporting of all project activities with Block Facilitators and he/she will solve problems regarding implementation of project activities.	Director
3	Block Facilitator	14	100%	Block Facilitator will mobilize community and facilitate meetings, with responsibilities to support coordinator in organizing workshop & trainings.	Project co-coordinator

Project on developing income generation skills through capacity building

Budget

S.No.	Designation	Particulars	Amount
1	Workforce cast		
1.1	Director	40000 per months × 12 months	480,000.00
1.2	Project Coordinator	30000 per months × 12 months x 2 person	720,000.00
1.3	Block Facilitator	15000 per months × 12 months × 14 person	2,520,000.00
	Sub Total		3,720,000.00
2	Travel & Transpotation		
2.1	Director	5000×5 visit × 12 months ×1 person	300,000.00
2.3	Project Coordinator	3000×20 visits × 12 months × 2 person	1,440,000.00
2.4	Block Facilitator	2000×25 visits × 12 months × 14 person	8,400,000.00
	Sub Total		10,140,000.00
3	District Level visioning Workshop		
3.1	Expenses on Lodging (As per actuals)	800 × 15 days × 5100 participants	61,200,000.00
3.2	Expenses on Fooding (As per actuals)	650 × 15 days × 5100 participants	49,725,000.00
3.3	Training Hall Charges (As per actuals)	2500 x 51 x 15 days	1,912,500.00
3.4	Expenses on Training Materials (As per actuals)	20000 x 51 x 1 workshop	1,020,000.00
3.5	Resource person fee	5000 × 20 days (including preparation excution & report preparation time) × 2 person x 51	10,200,000.00
3.6	Local Conveyance	20,00000	2,000,000.00
	Sub Total		126,057,500.00
4	District level TOT on livelihood for village resource person		
4.1	Development of TOT Module	5000 per man days × 30 days × 5100 person	765,000,000.00
4.3	Expenses on Lodging (As per actuals)	500 × 30 days × 167400 participants	2,511,000,000.00
4.4	Expenses on Fooding (As per actuals)	400 × 30 days × 167400 participants	2,008,800,000.00

4.5	Training Hall Charges (As per actuals)	2500 x 1674 X 30 days	125,550,000.00
4.6	Expenses on Training Materials (As per actuals)	30000 × 1674 TOT (1674 Batch)	50,220,000.00
4.7	Resource person fee	5000 × 35 days (including preparation excution & report preparation time) × 2 person x 1674	585,900,000.00
4.8	Local Conveyance (As per actuals)	250 per perosn × 167400 Participants	41,850,000.00
	Sub Total		6,088,320,000.00
5	Documentation & Reporting	20000000	20,000,000.00
	Sub Total		20,000,000.00
	Grand Total (1 District of Jharkhand)		6,248,237,500.00
(Total Targets : 5 Districts in Jharkhand State. Total Project of about Rs. 32,00,00,00,000.00 (Rupees Three Thousand Two Hundred Crores in 5 Years.)			